

ELLSWORTH COUNTY INDEPENDENT/REPORTER

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, Linda J. Denning, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 18th day of July, 2019 with subsequent publications being made on the following dates:

Second Publication _____, 2019

Third Publication _____, 2019

Fourth Publication _____, 2019

Fifth Publication _____, 2019

Subscribed and sworn to before me this 18th day of July, 2019.

Juanita Kepka
NOTARY PUBLIC

My commission expires March 22, 2021.

Examined and approved by me this _____ day of _____, 2019.

Clerk of District Court, Ellsworth County, Kansas
Probate Judge, Ellsworth County, Kansas

Printers' Fee: \$ 71.52

Additional Copies: \$ _____

COPY OF NOTICE

NOTICE OF BUDGET HEARING

The governing body of Ellsworth County will meet on July 31, 2019 at 7:00 p.m. in the building of David Hand & Company at 316 S Illinois St, Kanopolis KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

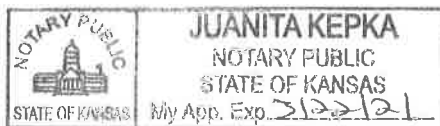
BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Item	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
General	Expenditures 7,204	Expenditures 3,022	Budget Authority for Expenditures 3,204
Debt Service	28,435	38,825	2,839
Library	4,903	4,465	25,753
Road			31,474
Special Machinery	87,098	41,847	36,678
Transit	118,737	0	28,492
Law Transfer	118,737	41,847	0
Net Expenditure	27,501	27,501	26,678
Total Tax Levied	27,501	27,501	26,678
Assessed Valuation:			XXXXXXXXXXXX
Township	22,807,434	23,418,692	23,917,238
Township Assessed Valuation Only			3,797,824
Outstanding Indebtedness:			
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

David Hand
Treasurer



CERTIFICATE

2020

To the Clerk of Ellsworth County, State of Kansas

We, the undersigned, officers of

Ellsworth Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	3,204	2,839	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	33,474	25,753	
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	xxxxxx	36,678	28,592	
Budget Summary	0			
Neighborhood Revitalization		Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Ellsworth Township	
Ellsworth City	
Kanopolis City	
Total Assessed Valuation	0
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: August 1, 2019

Shelly D. Pratt
County Clerk

Keith D. Bailey
Fred Pappert

Governing Body

CPA Summary

Special Road Election held
First levy in



for years.

Ellsworth Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>27,501</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>27,501</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>334,333</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>131,821</u>	
5b. Personal property 2018	- <u>441,484</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+ <u>11,123</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>345,456</u>	
8. Total estimated valuation July 1, 2019	<u>23,917,326</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>23,571,870</u>	
10. Factor for increase (7 divided by 9)	<u>0.01466</u>	
11. Amount of increase (10 times 3)	+ \$ <u>403</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>27,904</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>27,904</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>688</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>28,592</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Wirecraft - Township	Wirecraft - City
*** General	0.109	37	289	1	6	5	3	0	14	0	0
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	4.465	1,532	0	22	0	217	123	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	4.574	1,569	0	23	0	222	126	0	0	0	0
Total - 3rd Class City Levies (***)	0.109		289		6			0	14		0

2020

Ellsworth Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Ellsworth Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	139	95	10
Receipts:			
Ad Valorem Tax	2,853	2,547	xxxxxxxxxxxxxxx
Delinquent Tax	52		
Motor Vehicle Tax	220	355	326
Recreational Vehicle Tax	7	7	7
16/20 M Vehicle Tax	9	6	5
Commercial Vehicle Tax	19	22	17
Watercraft Tax	0	0	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,160	2,937	355
Resources Available:	3,299	3,032	365
Expenditures:			
Officers Pay	600	150	600
Salaries & Wages			
Employee Benefits			
Supplies	250	266	250
Equipment			
Buildings Maintenance			
Insurance	2,354	2,606	2,354
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,204	3,022	3,204
Unencumbered Cash Balance Dec 31	95	10	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	3,056	3,022	3,204
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,204
Tax Required			2,839
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			2,839

See Tab A

CPA Summary

Ellsworth Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2020

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	14,404	14,896	3,518
Receipts:			
Ad Valorem Tax	24,552	24,954	xxxxxxxxxxxxxx
Delinquent Tax	59		
Motor Vehicle Tax	1,764	1,840	1,532
Recreational Vehicle Tax	13	21	22
16/20M Vehicle Tax	282	249	217
Commercial Vehicle Tax	127	288	123
Watercraft Tax			0
Special Highway/Gasoline Tax	2,034	0	2,000
Government Lease	96	95	309
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	28,927	27,447	4,203
Resources Available:	43,331	42,343	7,721
Expenditures:			
Officers Pay	1,440	1,890	1,000
Salaries & Wages	6,271	2,100	3,059
Employee Benefits			
Road Maintenance	6,170	10,835	8,700
Road Materials	7,948	20,000	14,115
Equipment			
Insurance	2,606		2,600
Mowing	4,000	4,000	4,000
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	28,435	38,825	33,474
Unencumbered Cash Balance Dec 31	14,896	3,518	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	32,368	38,825	33,474
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		33,474
	Tax Required		25,753
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			25,753

Special Machinery	2018
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	86,915
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	86,915
Total Expenditures	
Unencumbered Cash Balance, Dec 31	86,915

CPA Summary

NOTICE OF BUDGET HEARING

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Ellsworth Township
Ellsworth County

will meet on July 31, 2019 at 7:00 p.m. at David Hand's Shed, 316 S Illinois, Kanopolis for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	3,204	0.121	3,022	0.109	3,204	2,839	0.119
Debt Service							
Library							
Road	28,435	4.903	38,825	4.465	33,474	25,753	4.442
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	87,098						
Special Machinery							
Totals	118,737	5.024	41,847	4.574	36,678	28,592	4.561
Less: Transfers	0		0		0		
Net Expenditure	118,737		41,847		36,678		
Total Tax Levied	27,501		27,501		xxxxxx		
Total Assessed Valuation	22,807,434		23,418,692			23,917,326	
Township Assessed Valuation Only						5,797,824	

Outstanding Indebtedness,

Jan 1	2017	2018	2019
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

David Hand
Treasurer